

This forward plan sets out the details of the key and non-key decisions which the executive cabinet, individual executive Members or officers expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance Councillor David Ellis – Portfolio Holder for Public Protection Councillor Kathryn Fox - Portfolio Holder for Life Chances and Vulnerability Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations) Councillor Lynda Pearson – Portfolio Holder for Communities and Place Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision To present reccomendations for CIL funding for approval.	6 Jul 2023 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Annual Treasury activity Report 2022/23 To present the outturn position in respect of the 2022/23 Prudential Code Indicators and to advise Members of the outturn on treasury activity as required by the Council's Treasury management Strategy.	6 Jul 2023 Cabinet 12 Jul 2023 Council	Tina Adams, Financial Services Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Budget Outturn and Budget Carry Forwards 2022/23 To present the Budget Outturn position for 2022/23 and Carry Forwards.	6 Jul 2023 Cabinet 12 Jul 2023 Council	Tina Adams, Financial Services Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes